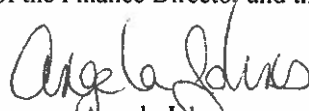




City of Fairfield Budget Hearing  
Proposed 2011 Budget

The City of Fairfield will hold a Public Hearing at 7:00 p.m. on Monday, December 13, 2010 in the Council Chambers of the Fairfield Municipal Building, 5350 Pleasant Avenue, Fairfield, Ohio. The purpose of the hearing is to receive written and oral comments from the public concerning the proposed annual budget for the year 2011 and the use of funds contained in the proposed budget which is summarized below.

A copy of this information, the entire budget and additional background materials are available for public inspection weekdays from 8:00 a.m. to 5:00 p.m. at the Fairfield Municipal Building, 5350 Pleasant Avenue, Fairfield, Ohio, in the offices of the Finance Director and the Clerk of Council.

  
Angela Johns  
Clerk of Council

For insertion in the Journal News on Wednesday, December 1, 2010.

## 2011 Annual Operating Budget City of Fairfield, Ohio

Estimated Fund Balances 1/1/11	<b>\$27,744,461</b>
Income Tax	22,663,500
Property Tax	5,090,000
State Taxes	4,936,500
Assessments	335,000
Intergovernmental Grants	105,000
Charges for Services	16,723,545
Permits & Licenses	210,050
Court Costs & Fines	1,845,500
Interest Income	561,700
Reimbursements	4,561,260
Transfers/Other Revenue	<u>7,646,500</u>
Total Sources of Funds	<u>\$64,678,555</u>
Sources Available	<b>\$92,423,016</b>
Estimated Uses of Funds:	
General Government	11,565,438
Public Safety	16,426,269
Public Health & Welfare	5,158,082
Transportation	3,269,656
Parks	4,872,209
Development Services	1,512,540
Public Utilities/Solid Waste	14,557,373
Debt	3,048,500
Transfers/Refunds	3,035,000
Capital Outlay	<u>545,300</u>
Total Use of Funds:	<u>\$63,990,367</u>
Estimated Balance Before CIP	<u><b>\$28,432,649</b></u>