



Electric Aggregation Performance Report Summary

City of Fairfield, Ohio



Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
May-2024	12,224	11,172,894	\$0.0617	\$0.0920	\$689,369.69	\$1,028,362.19	\$338,992.51	33.0%	\$27.73	100%
Jun-2024	12,078	12,789,487	\$0.0617	\$0.0796	\$789,111.30	\$1,017,707.57	\$228,596.28	22.5%	\$18.93	100%
Jul-2024	11,831	15,575,998	\$0.0617	\$0.0794	\$961,038.12	\$1,236,632.72	\$275,594.60	22.3%	\$23.29	100%
Aug-2024	11,531	14,084,928	\$0.0617	\$0.0795	\$869,040.13	\$1,119,182.26	\$250,142.13	22.4%	\$21.69	100%
Sep-2024	11,257	12,554,700	\$0.0617	\$0.0795	\$774,627.93	\$998,636.48	\$224,008.55	22.4%	\$19.90	100%
Oct-2024	11,052	9,820,356	\$0.0617	\$0.0772	\$605,914.86	\$757,804.46	\$151,889.59	20.0%	\$13.74	99%
Nov-2024	10,873	8,643,555	\$0.0617	\$0.0778	\$533,310.33	\$672,675.55	\$139,365.22	20.7%	\$12.82	99%
Dec-2024	10,727	14,296,189	\$0.0617	\$0.0700	\$882,075.85	\$1,001,216.89	\$119,141.04	11.9%	\$11.11	89%
Jan-2025	10,595	19,418,302	\$0.0617	\$0.0655	\$1,198,112.71	\$1,272,462.22	\$74,349.51	5.8%	\$7.02	75%
Feb-2025	8,679	14,047,846	\$0.0617	\$0.0677	\$866,752.13	\$950,387.33	\$83,635.20	8.8%	\$9.64	81%
Total	11,085	132,404,255	\$0.0617	\$0.0759	\$8,169,353.04	\$10,055,067.68	\$1,885,714.64	18.8%	\$170.12	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes:
