



## Electric Aggregation Performance Report Summary

City of Fairfield, Ohio



Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
May-2024	12,224	11,172,894	\$0.0617	\$0.0920	\$689,369.69	\$1,028,362.19	\$338,992.51	33.0%	\$27.73	100%
Jun-2024	12,078	12,789,487	\$0.0617	\$0.0796	\$789,111.30	\$1,017,707.57	\$228,596.28	22.5%	\$18.93	100%
Jul-2024	11,831	15,575,998	\$0.0617	\$0.0794	\$961,038.12	\$1,236,632.72	\$275,594.60	22.3%	\$23.29	100%
Aug-2024	11,531	14,084,928	\$0.0617	\$0.0795	\$869,040.13	\$1,119,182.26	\$250,142.13	22.4%	\$21.69	100%
Sep-2024	11,257	12,554,700	\$0.0617	\$0.0795	\$774,627.93	\$998,636.48	\$224,008.55	22.4%	\$19.90	100%
Oct-2024	11,052	9,820,356	\$0.0617	\$0.0772	\$605,914.86	\$757,804.46	\$151,889.59	20.0%	\$13.74	99%
Nov-2024	10,877	8,646,941	\$0.0617	\$0.0778	\$533,519.23	\$672,949.99	\$139,430.76	20.7%	\$12.82	99%
Dec-2024	10,723	14,288,856	\$0.0617	\$0.0700	\$881,623.40	\$1,000,713.37	\$119,089.97	11.9%	\$11.11	89%
Jan-2025	10,594	19,414,535	\$0.0617	\$0.0655	\$1,197,880.28	\$1,272,204.91	\$74,324.63	5.8%	\$7.02	75%
Feb-2025	10,370	15,957,890	\$0.0617	\$0.0675	\$984,601.82	\$1,076,750.42	\$92,148.60	8.6%	\$8.89	82%
Mar-2025	10,047	9,970,180	\$0.0617	\$0.0746	\$615,159.36	\$743,563.75	\$128,404.39	17.3%	\$12.78	97%
Apr-2025	9,806	9,011,154	\$0.0617	\$0.0748	\$555,989.15	\$673,770.13	\$117,780.98	17.5%	\$12.01	98%
May-2025	9,174	7,512,057	\$0.0617	\$0.0762	\$463,490.99	\$572,694.85	\$109,203.86	19.1%	\$11.90	99%
Jun-2025	11,441	11,560,089	\$0.0939	\$0.1019	\$1,085,489.61	\$1,178,504.57	\$93,014.96	7.9%	\$8.13	99%
Jul-2025	11,213	15,857,973	\$0.0939	\$0.1018	\$1,489,064.58	\$1,614,216.94	\$125,152.36	7.8%	\$11.16	99%
Aug-2025	10,917	13,975,385	\$0.0939	\$0.1016	\$1,312,293.50	\$1,419,658.81	\$107,365.31	7.6%	\$9.83	99%
Sep-2025	10,598	10,333,763	\$0.0939	\$0.1014	\$970,335.43	\$1,047,538.97	\$77,203.54	7.4%	\$7.28	99%
Oct-2025	10,336	9,363,841	\$0.0939	\$0.0937	\$879,266.95	\$877,818.90	-\$1,448.05	-0.2%	-\$0.14	85%
Nov-2025	10,157	8,895,281	\$0.0939	\$0.0936	\$835,263.08	\$832,875.85	-\$2,387.23	-0.3%	-\$0.24	83%
Dec-2025	9,838	14,015,260	\$0.0939	\$0.0842	\$1,316,034.84	\$1,180,168.88	-\$135,865.96	-11.5%	-\$13.81	58%
Total	10,803	244,801,568	\$0.0727	\$0.0830	\$17,809,114.26	\$20,321,756.02	\$2,512,641.76	12.4%	\$224.04	

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: