



Natural Gas Aggregation Performance Report Summary

City of Fairfield, Ohio



Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax [#]	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Nov-2024	4,305	151,716	\$ 0.5894	\$0.0383	\$ (0.00282)	\$0.62489	\$94,805.41	\$0.7144	\$108,386.79	\$13,581.38	12.5%	\$ 3.15
Dec-2024	4,763	535,572	\$ 0.5894	\$0.0383	\$ 0.04385	\$0.67156	\$359,670.56	\$0.5785	\$309,805.83	-\$49,864.73	-16.1%	\$ (10.47)
Jan-2025	4,699	768,707	\$ 0.5894	\$0.0383	\$ 0.04385	\$0.67156	\$516,235.49	\$0.5646	\$433,988.91	-\$82,246.58	-19.0%	\$ (17.50)
Feb-2025	4,638	665,148	\$ 0.5894	\$0.0383	\$ 0.04385	\$0.67156	\$446,689.06	\$0.6289	\$418,291.62	-\$28,397.44	-6.8%	\$ (6.12)
Mar-2025	4,534	351,766	\$ 0.5894	\$0.0383	\$ 0.04480	\$0.67251	\$236,565.10	\$0.9639	\$339,077.80	\$102,512.70	30.2%	\$ 22.61
Apr-2025	4,435	232,620	\$ 0.5894	\$0.0383	\$ 0.04480	\$0.67251	\$156,438.58	\$1.1429	\$265,856.75	\$109,418.17	41.2%	\$ 24.67
May-2025	4,367	93,983	\$ 0.5894	\$0.0383	\$ 0.04480	\$0.67251	\$63,204.23	\$1.0066	\$94,606.11	\$31,401.88	33.2%	\$ 7.19
Jun-2025	4,314	72,022	\$ 0.5894	\$0.0383	\$ 0.04731	\$0.67503	\$48,616.65	\$0.6396	\$46,062.39	-\$2,554.26	-5.5%	\$ (0.59)
Jul-2025	4,250	51,227	\$ 0.5894	\$0.0383	\$ 0.04731	\$0.67503	\$34,579.51	\$0.6660	\$34,116.67	-\$462.84	-1.4%	\$ (0.11)
Aug-2025	4,194	49,398	\$ 0.5894	\$0.0383	\$ 0.04731	\$0.67503	\$33,344.88	\$0.6009	\$29,680.79	-\$3,664.10	-12.3%	\$ (0.87)
Sep-2025	4,126	52,739	\$ 0.5894	\$0.0383	\$ 0.04752	\$0.67524	\$35,611.22	\$0.4704	\$24,810.01	-\$10,801.21	-43.5%	\$ (2.62)
Oct-2025	3,792	72,265	\$ 0.5894	\$0.0383	\$ 0.04752	\$0.67524	\$48,795.86	\$0.4804	\$34,716.11	-\$14,079.75	-40.6%	\$ (3.71)
Nov-2025	4,926	287,415	\$ 0.6499	\$0.0422	\$ 0.04752	\$0.73967	\$212,591.53	\$0.3566	\$102,500.81	-\$110,090.72	-107.4%	\$ (22.35)
Dec-2025	4,734	595,130	\$ 0.6499	\$0.0422	\$ 0.00472	\$0.69687	\$414,726.76	\$0.5135	\$305,599.26	-\$109,127.50	-35.7%	\$ (23.05)
Total	4,434	3,979,708				\$0.67891	\$2,701,874.83	\$0.6401	\$2,547,499.84	-\$154,374.99	-6.1%	-\$29.77

* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Sales Tax 6.5%

Notes: